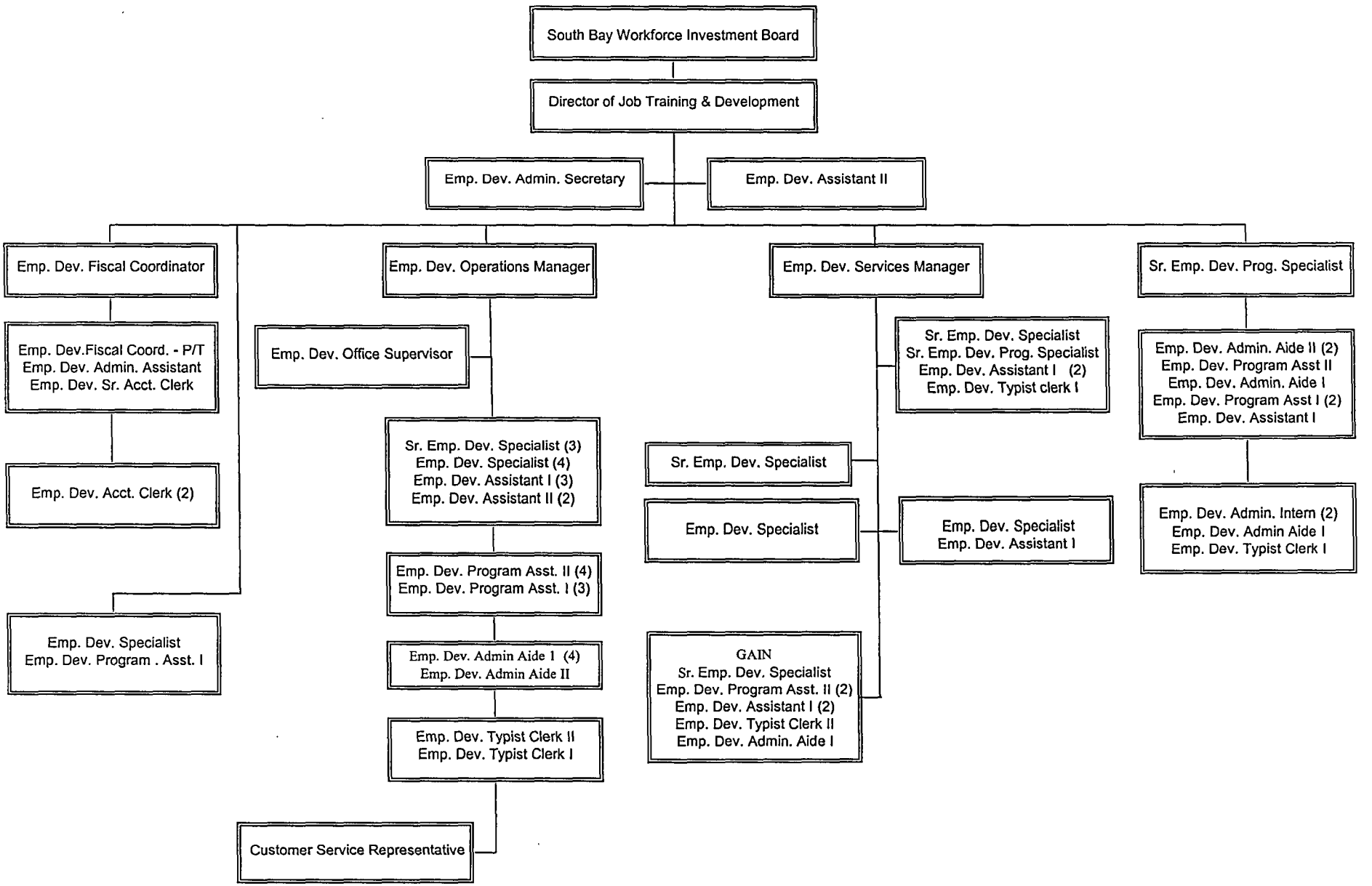
Job Training and Development



Fund 370 SBWIB Grants
Department 72 W I A

Department Budget Summary

Department Description

The role of the Job Training and Development Department is to coordinate, operate, and administer employment and training programs in the local and regional area with funding provided from various State and Federal sources. The employment and training programs include those funded by the Workforce Investment Act (W.I.A.), National Senior Citizens Education and Research Center (N.S.C.E.R.C.), Greater Avenues for Independence (G.A.I.N.), School-to-Work, Welfare-to-Work, School-to-Career, Employment Training Panel (E.T.P.), Regional Training Vendor Directory (R.T.V.D), Private Industry Council Aerospace Network (P.A.N.), and One Stop Centers.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
7201-501 WIA-Dislocated Worker	$ 578,481	$ 1,302,555	$ 1,345,000	$ 1,345,000
7201-502 Youth Grant	320,352	1,104,700	1,461,000	1,461,000
7201-506 GAIN	822,372	822,998	1,001,305	1,001,305
7201-507 WIA-Adult Grant	413,002	1,173,050	1,495,000	1,495,000
7201-509 LA County One Stops	547,916	466,000	500,000	500,000
7201-510 Administration	2,069,822	2,176,893	2,215,404	2,215,404
7201-511 I/H/L/E Operation	2,974,313	3,040,738	3,066,352	3,066,352
7201-513 Juvenile Diversion	1,292,213	1,256,235	876,409	876,409
7201-519 LA County/Lennox	97,181	130,000	130,000	130,000
7201-520 Aerospace Network	464,366	683,150	52,115	52,115
7201-524 Rapid Response	703,808	462,173	509,040	509,040
7201-526 One Stop Navigator	128,443	82,700	82,700	82,700
7201-538 CalWORKS Youth	269,727	298,000	303,000	303,000
7201-541 STEP	3,237,930	3,490,697	5,490,000	5,490,000
7201-544 High Tech Neg	110,721	50,000	10,000	10,000
7201-545 Transportation Neg	65,301	67,000	10,000	10,000
7201-546 RFK Grant	413,308	1,280,000	500,000	500,000
7201-547 LAX Grant	0	912,000	0	0
7201-548 Bridge to Work Grant	755	290,000	0	0
7201-549 Rapid Response Grant	133,342	200,000	0	0
7201-550 Gateway Program	133,330	297,000	297,000	297,000
7201-551 LA County/Lennox Adult	28,142	95,581	95,581	95,581
7201-552 Storm Project	498,221	290,000	0	0
7201-553 High Concentration Youth	0	62,500	0	0
7201-554 Energy Grant	23,736	912,177	681,500	681,500
7201-555 Wired Grant	0	20,000	40,000	40,000
7201-556 Regional Incentive	0	30,000	0	0
7201-557 SCAIP III	0	2,216,500	1,995,000	1,995,000
7201-558 Foothill ITA Contract	0	540,000	540,000	540,000
7201-559 Work Study	0	456,155	2,454,000	2,454,000
7201-560 Bridge To Work-Title II	0	464,777	464,777	464,777
7201-561 RFK II Grant	0	728,000	728,000	728,000
7201-562 Beyond the Bell	0	1,300,000	1,300,000	1,300,000
Program Total	15,326,782	26,701,579	27,643,183	27,643,183

Fund 370 SBWIB Grants
Department 72 W I A

Personnel Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Full Time Positions:				
Dir of Job Train & Dev	1.00	1.00	1.00	1.00
Emp Dev Auditor	1.00	1.00	0.00	0.00
Customer Serv Rep	1.00	1.00	1.00	1.00
Emp Services Manager	1.00	1.00	1.00	1.00
Emp Dev Account Clerk	1.00	1.00	2.00	2.00
Emp Dev Admin Aide I	10.00	6.00	6.00	6.00
Emp Dev Admin Aide II	1.00	1.00	3.00	3.00
Emp Dev Admin Assistant	1.00	1.00	1.00	1.00
Emp Dev Admin Intern	1.00	1.00	0.00	0.00
Emp Dev Admin Secretary	1.00	1.00	1.00	1.00
Emp Dev Assistant I	5.00	7.00	7.00	7.00
Emp Dev Assistant II	2.00	1.00	1.00	1.00
Emp Dev Data Control Clerk	1.00	1.00	0.00	0.00
Emp Dev Fiscal Coordinator	1.00	0.00	1.00	1.00
Emp Dev Office Supervisor	1.00	1.00	1.00	1.00
Emp Dev Operations Manager	1.00	1.00	1.00	1.00
Emp Dev Prog Assistant I	11.00	8.00	5.00	5.00
Emp Dev Prog Assistant II	9.00	7.00	7.00	7.00
Emp Dev Specialist	7.00	7.00	6.00	6.00
Emp Dev Sr. Account Clerk	0.00	1.00	1.00	1.00
Emp Dev Sr. Admin Analyst	1.00	1.00	0.00	0.00
Emp Dev Sr. Typist Clerk I	3.00	2.00	0.00	0.00
Emp Dev Typist Clerk I	3.00	3.00	1.00	1.00
Emp Dev Typist Clerk II	3.00	3.00	2.00	2.00
Sr. Emp Develop Specialist	5.00	4.00	4.00	4.00
Sr. Emp Dev Prog Specialist	1.00	0.00	1.00	1.00
Part Time Positions:				
Emp Dev Fiscal Coordinator	0.00	1.00	1.00	1.00
Sr. Emp Dev Prog Specialist	0.00	1.00	1.00	1.00
Sr. Emp Develop Specialist	0.00	1.00	2.00	2.00
Emp Dev Admin Aide I	3.00	1.00	1.00	1.00
Emp Dev Admin Aide II	1.00	0.00	0.00	0.00
Emp Dev Admin Intern	0.00	1.00	2.00	2.00
Emp Dev Assistant I	2.00	1.00	2.00	2.00
Emp Dev Assistant II	3.00	1.00	2.00	2.00
Emp Dev Specialist	0.00	0.00	1.00	1.00
Emp Dev Program Asst I	1.00	0.00	1.00	1.00
Emp Dev Program Asst II	1.00	0.00	0.00	0.00
Emp Dev Sr. Account Clerk	1.00	0.00	0.00	0.00
Emp Dev Typist Clerk I	0.00	0.00	2.00	2.00
Total	85.00	69.00	69.00	69.00

Fund 370 SBWIB Grants
Department 72 W I A

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4001	Salaries Full Time	$ 4,369,483	$ 4,176,693	$ 3,908,450	$ 3,908,450
4002	Salaries Part Time	251,672	318,728	560,597	560,597
4010	Salaries Overtime	3,338	2,000	0	0
4014	Sick Leave	34,947	54,862	46,215	46,215
4031	PERS Retirement & Pick-Up (EPMC)	1,046,511	928,265	940,362	940,362
4032	Medicare	79,795	70,448	69,698	69,698
4034	Compensation Insurance	51,696	67,651	63,078	63,078
4036	Unemployment Insurance	14,928	13,492	13,406	13,406
4037	PARS	1,103	1,329	0	0
4039	PERS - POB Contribution	345,222	442,293	415,145	415,145
	Total Personnel Services	6,198,696	6,075,761	6,016,951	6,016,951
4052	Auditing	7,300	4,500	4,500	4,500
	Total Contract Services	7,300	4,500	4,500	4,500
4101	Office Supplies	126,065	192,674	136,700	136,700
4140	Materials, supplies & Other	5,121	60,200	63,000	63,000
4151	Operating Supplies	125	1,000	1,000	1,000
4203	Equipment Maintenance	6,298	8,000	2,000	2,000
4304	Postage	20,238	35,300	12,100	12,100
4305	Telephone	100,391	92,600	118,800	118,800
4310	Program Cost - Gardena	318,893	400,000	313,000	313,000
4312	Program Cost - Redondo	371,389	376,000	455,000	455,000
4314	Contract Serv - Training-Youth	93,786	903,700	1,052,000	1,052,000
4316	Contract Svcs- Empl Dev - JTD	2,428,478	4,206,000	3,305,000	3,305,000
4318	Contract Svcs- Gardena Admin	0	0	50,000	50,000
4322	Contract Svcs - I/H/L/E Admin	14,012	66,000	41,000	41,000
4326	Contract Serv - Train - Gain	91,652	0	0	0
4330	Contract Serv - Train - Inglewood	23,965	231,881	479,881	479,881
4332	Indirect Cost - Gain	0	83,000	83,000	83,000
4348	Job Rent Serv/Support Serv 70%	48,317	313,500	108,500	108,500
4356	Comm Serv - Participant Wages	853,792	1,025,000	3,300,000	3,300,000
4366	Aerospace Basic Readjustment	199,844	404,150	0	0
4368	Aerospace Retraining	264,522	274,000	50,000	50,000
4380	Rapid Response - Gardena	18,481	18,000	15,000	15,000
4382	Rapid Response -Inglewood	77,587	30,000	25,000	25,000
4384	Rapid Response - Redondo	11,828	12,000	10,000	10,000
4386	Special Exp - I/H/L/E 70%	57,417	1,933,117	1,387,277	1,387,277
4390	Special Exp - Empl Dev - JTD 70%	36,656	25,000	16,000	16,000
4396	On The Job Training 70%	1,583	263,500	70,000	70,000
4406	Commercial Crime Bond	3,500	3,500	3,500	3,500
4434	Private Industry Council Exp	1,339	0	0	0
4438	Contract Serv - Train - I/H/L/E	2,508,098	7,487,365	6,786,900	6,786,900
4442	Contract Serv - Train - II-A 77%	0	0	3,000	3,000
4444	Work Experience - 70%	292,162	891,955	2,475,000	2,475,000
4448	Legal Expense - Job Training	28,700	25,000	25,000	25,000

Expenditures and Appropriations

Fund 370 SBWIB Grants
Department 72 W I A

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4453	Equipment Rental	3,000	3,000	3,000	3,000
4460	Lease/Rent Operation	891,861	948,517	980,000	980,000
4510	Dues & Subscriptions	6,497	3,000	3,500	3,500
4518	In Service Training	0	3,000	4,000	4,000
4542	Travel, Conference & Meetings	31,779	73,500	52,000	52,000
4544	Utilities	60,236	57,500	54,600	54,600
4562	Mileage/Parking Reimbursement	9,067	24,200	25,700	25,700
4615	Liability Insurance Allocation	81,156	81,159	76,274	76,274
	Total Maintenance & Operations	9,087,835	20,556,318	21,586,732	21,586,732
4740	Machinery & Equipment	32,951	65,000	35,000	35,000
	Total Capital Outlay	32,951	65,000	35,000	35,000
	GRAND TOTAL	15,326,782	26,701,579	27,643,183	27,643,183

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**501 WIA - Dislocated Worker**

Program Summary

Program Description

This program provides federally subsidized employment and training programs to individuals who have been terminated or laid-off, or who have received a notice of termination or layoff from employment; is eligible for or has exhausted entitlement to unemployment compensation; or is unlikely to return to a previous industry or occupation as a result of any permanent closure of, or any substantial layoff at a plant, facility or enterprise.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 578,481	$ 1,302,555	$ 1,345,000	$ 1,345,000
Program Total	578,481	1,302,555	1,345,000	1,345,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**501 WIA - Dislocated Worker**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4310	Program Cost - Gardena	$ 98,111	$ 146,000	$ 149,000	$ 149,000
4312	Program Cost - Redondo	182,558	189,000	125,000	125,000
4316	Contract Svcs-Empl Dev-JTD	39,322	100,000	100,000	100,000
4318	Contract Svcs-Gardena Admin	0	0	50,000	50,000
4348	Job Rent Serv/Supportive Serv 70%	17,996	40,000	20,000	20,000
4386	Special Expense - I/H/L/E	889	40,000	40,000	40,000
4396	On The Job Training	0	30,000	30,000	30,000
4438	Contract Svcs- Training I/H/L/E	237,085	724,555	818,000	818,000
4444	Work Experience	16	30,000	10,000	10,000
4542	Travel, Conference & Meetings	2,503	3,000	3,000	3,000
	Total Maintenance & Operations	578,481	1,302,555	1,345,000	1,345,000
	GRAND TOTAL	578,481	1,302,555	1,345,000	1,345,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**502 WIA - Youth Grant**

Program Summary

Program Description

This program provides federally subsidized, part-time work experience opportunities during the summer for approximately 850 economically disadvantaged youths in the South Bay Service Delivery Area. Its goal is to assist youth 14 to 21 years of age to develop good work habits and gain a better understanding of the employment world; provide meaningful summer work; assess math and reading levels; offer remedial courses; and encourage youth to complete their education. It also provides federally subsidized, part-time work experience opportunities year-round for approximately 200 economically disadvantaged youth in the South Bay Service Delivery Area by assisting youth 16 to 21 years of age to develop good work habits and gain a better understanding of the employment world; provide meaningful work; assess math and reading levels; offer remedial courses; and encourage youth to complete their education.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 317,047	$ 1,094,700	$ 1,451,000	$ 1,451,000
Capital Outlay	3,305	10,000	10,000	10,000
Program Total	320,352	1,104,700	1,461,000	1,461,000

Expenditures and Appropriations

Fund 370 SBWIB Grants
Department 72 W I A
Program 7201 Job Training & Development
Sub-Program 502 WIA - Youth Grant

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 31,779	$ 30,000	$ 20,000	$ 20,000
4304	Postage	0	5,000	1,000	1,000
4310	Program Cost - Gardena	106,492	117,000	65,000	65,000
4312	Program Cost - Redondo	73,486	63,000	130,000	130,000
4314	Contract Serv-Training-Youth	89,700	810,700	959,000	959,000
4316	Contract Services - EMPL DEV- JTD	0	0	241,000	241,000
4322	Contract Svcs- I/H/L/E Admin	4,000	35,000	20,000	20,000
4348	Job Rent Serv/Supportive Sev 70%	43	15,000	2,000	2,000
4386	Special Expense - I/H/L/E 70%	7,260	15,000	10,000	10,000
4542	Travel, Conference & Meetings	3,763	3,000	2,000	2,000
4562	Mileage/Parking	525	1,000	1,000	1,000
	Total Maintenance & Operations	317,047	1,094,700	1,451,000	1,451,000
4740	Machinery & Equipment	3,305	10,000	10,000	10,000
	Total Capital Outlay	3,305	10,000	10,000	10,000
	GRAND TOTAL	320,352	1,104,700	1,461,000	1,461,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**506 Gain - Greater Aves For Independence**

Program Summary

Program Description

This program administers vocational education, training, and other contracts with direct service providers for the Los Angeles County Greater Avenues for Independence (G.A.I.N.) programs. It develops a training directory of public and other non-profit agencies to be used countywide for the Welfare-to-Work program.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Personnel Services	$ 675,811	$ 643,098	$ 808,405	$ 808,405
Maintenance & Operations	125,581	179,900	192,900	192,900
Capital Outlay	20,979	0	0	0
Program Total	822,372	822,998	1,001,305	1,001,305

Personnel Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Full Time Positions:				
Emp Dev. Assistant I	2.00	2.00	2.00	2.00
Emp Dev. Assistant II	0.00	0.00	1.00	1.00
Emp Dev Admin Aide I	0.00	0.00	1.00	1.00
Emp Dev Sr. Admin. Analyst	1.00	1.00	0.00	0.00
Emp Dev Typist Clerk II	1.00	1.00	1.00	1.00
Emp Dev Program Asst I	1.00	0.00	1.00	1.00
Emp Dev Program Asst II	3.00	3.00	2.00	2.00
Sr. Emp Dev Specialist	0.00	0.00	1.00	1.00
Total	8.00	7.00	9.00	9.00

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**506 Gain - Greater Aves For Independence**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4001	Salaries Full Time	$ 502,319	$ 474,331	$ 589,958	$ 589,958
4010	Salaries Over Time	508	0	0	0
4014	Sick Leave	3,459	4,730	6,134	6,134
4031	PERS Retirement & Pick-Up (EPMC)	116,443	102,263	136,094	136,094
4032	Medicare	7,930	7,472	9,293	9,293
4034	Compensation Insurance	5,436	4,933	6,844	6,844
4036	Unemployment Insurance	1,572	1,423	1,770	1,770
4039	PERS - POB Contribution	38,144	47,946	58,312	58,312
	Total Personnel Services	675,811	643,098	808,405	808,405
4101	Office Supplies	7,364	8,800	11,000	11,000
4203	Equipment Maintenance	6,298	8,000	2,000	2,000
4304	Postage	4,575	5,000	3,000	3,000
4305	Telephone	603	1,000	16,200	16,200
4316	Contract Svcs- Empl Dev - JTD	0	1,000	0	0
4326	Contract Serv-Training_Gain	91,652	0	0	0
4332	Indirect Cost - Gain	0	83,000	83,000	83,000
4460	Lease/Rent Operation	1,741	45,000	50,000	50,000
4518	In Service Training	0	1,000	3,000	3,000
4542	Travel, Conference & Meeting	2,907	4,000	3,000	3,000
4544	Utilities	0	11,000	9,600	9,600
4562	Mileage & Parking Reimbursement	3,338	5,000	5,000	5,000
4615	Liability Insurance Allocation	7,104	7,100	7,100	7,100
	Total Maintenance & Operations	125,581	179,900	192,900	192,900
4740	Machinery & Equipment	20,979	0	0	0
	Total Capital Outlay	20,979	0	0	0
	GRAND TOTAL	822,372	822,998	1,001,305	1,001,305

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**507 WIA - Adult Grant**

Program Summary

Program Description

This program provides federally subsidized employment and training programs to economically disadvantaged adults under the Workforce Investment Act, Title IIA. The program objectives are to operate employment and training programs for disadvantaged adults for El Segundo, Hawthorne, Inglewood, and Lawndale and to contract for programs to be operated by Gardena and Redondo Beach for the balance of the South Bay Service Delivery Area.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 413,002	$ 1,173,050	$ 1,495,000	$ 1,495,000
Program Total	413,002	1,173,050	1,495,000	1,495,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**507 WIA - Adult Grant**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4310	Program Cost - Gardena	$ 114,290	$ 129,000	$ 90,000	$ 90,000
4312	Program Cost - Redondo	84,578	74,000	150,000	150,000
4316	Contract Services-Empl Dev-JTD	2,503	0	235,000	235,000
4322	Contract Svcs- I/H/L/E Admin	0	25,000	10,000	10,000
4348	Job Rent Serv/Supportive Serv 70%	18,214	46,000	20,000	20,000
4386	Special Expense - I/H/L/E	1,140	25,000	20,000	20,000
4396	On The Job Training	0	25,000	10,000	10,000
4438	Contract Svcs- Training I/H/L/E	188,907	822,050	949,000	949,000
4444	Work Experience	3,370	25,000	10,000	10,000
4542	Travel, Conference & Meetings	0	1,000	0	0
4562	Mileage/Parking Reimbursement	0	1,000	1,000	1,000
	Total Maintenance & Operations	413,002	1,173,050	1,495,000	1,495,000
	GRAND TOTAL	413,002	1,173,050	1,495,000	1,495,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**509 L A County One Stops**

Program Summary

Program Description

This program provides for payment processing services to eligible providers of training and/or education services to customers of L.A. County One-Stop Resource Centers under the federal Workforce Investment Act and Welfare-to-Work grant.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 547,916	$ 466,000	$ 500,000	$ 500,000
Program Total	547,916	466,000	500,000	500,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**509 L A County One Stops**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4316	Contract Svcs- Empl Dev - JTD	$ 547,916	$ 460,000	$ 0	$ 0
4330	Contract Svcs- Training - Inglewood	0	2,000	250,000	250,000
4438	Contract Svcs- Training - I/H/L/E	0	4,000	250,000	250,000
	Total Maintenance & Operations	547,916	466,000	500,000	500,000
	GRAND TOTAL	547,916	466,000	500,000	500,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**510 Administration**

Program Summary

Program Description

This program manages federal and state funded employment and training programs for Hawthorne and the South Bay Service Delivery Area.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Personnel Services	$ 1,601,690	$ 1,705,793	$ 1,750,304	$ 1,750,304
Contract Services	7,300	4,500	4,500	4,500
Maintenance & Operations	460,832	466,600	460,600	460,600
Program Total	2,069,822	2,176,893	2,215,404	2,215,404

Personnel Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Full Time Positions:				
Dir. of Job Train/Develop	1.00	1.00	1.00	1.00
Emp Services Manager	1.00	1.00	1.00	1.00
Emp Dev Admin Assistant	1.00	1.00	1.00	1.00
Emp Dev Admin Secretary	1.00	1.00	1.00	1.00
Emp Dev Assistant I	0.00	0.00	1.00	1.00
Emp Dev Assistant II	1.00	1.00	0.00	0.00
Emp Dev Data Control Clerk	1.00	1.00	0.00	0.00
Emp Dev Fiscal Coordinator	1.00	0.00	1.00	1.00
Emp Dev Specialist	2.00	2.00	3.00	3.00
Emp Dev Sr. Account Clerk	0.00	1.00	1.00	1.00
Emp Dev Sr. Typist Clerk	1.00	0.00	0.00	0.00
Sr. Emp Dev Specialist	1.00	1.00	1.00	1.00
Emp Dev Auditor	1.00	1.00	0.00	0.00
Emp Dev Account Clerk	1.00	1.00	2.00	2.00
Part Time Positions:				
Emp Dev Fiscal Coordinator	0.00	1.00	1.00	1.00
Emp Dev Assistant II	2.00	1.00	1.00	1.00
Emp Dev Sr. Account Clerk	1.00	0.00	0.00	0.00
Emp Dev Admin Intern	0.00	0.00	1.00	1.00
Total	16.00	14.00	16.00	16.00

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**510 Administration**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4001	Salaries Full Time	$ 1,092,042	$ 1,084,509	$ 1,155,772	$ 1,155,772
4002	Salaries Part Time	97,645	170,595	127,380	127,380
4014	Sick Leave	17,787	24,246	23,144	23,144
4031	PERS Retirement & Pick-Up (EPMC)	265,717	254,102	276,747	276,747
4032	Medicare	21,285	19,558	20,054	20,054
4034	Compensation Insurance	12,708	25,501	21,584	21,584
4036	Unemployment Insurance	3,672	3,765	3,849	3,849
4039	PERS - POB Contribution	90,834	123,517	121,774	121,774
	Total Personnel Services	1,601,690	1,705,793	1,750,304	1,750,304
4052	Auditing	7,300	4,500	4,500	4,500
	Total Contract Services	7,300	4,500	4,500	4,500
4101	Office Supplies	23,408	25,000	20,000	20,000
4304	Postage	4,646	6,500	3,000	3,000
4305	Telephone	37,706	35,000	44,000	44,000
4316	Contract Svcs- Empl Dev - JTD	14,541	15,000	2,000	2,000
4390	Special Exp Empl Dev - JTD	3,864	(5,000)	1,000	1,000
4406	Commercial Crime Bond	3,500	3,500	3,500	3,500
4434	Private Industry Council Exp	1,339	0	0	0
4448	Legal Expense - Job Training	28,700	25,000	25,000	25,000
4453	Equipment Rental	3,000	3,000	3,000	3,000
4460	Lease/Rent Operation	242,712	275,000	275,000	275,000
4510	Dues & Subscriptions	3,822	1,000	1,500	1,500
4542	Travel, Conference & Meetings	16,156	20,000	20,000	20,000
4544	Utilities	60,236	45,000	45,000	45,000
4562	Mileage/Parking Reimbursement	606	1,000	1,000	1,000
4615	Liability Insurance Allocation	16,596	16,600	16,600	16,600
	Total Maintenance & Operations	460,832	466,600	460,600	460,600
	GRAND TOTAL	2,069,822	2,176,893	2,215,404	2,215,404

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**511 ING / HAW / LAWN / EL SEG - Operation**

Program Summary

Program Description

This program coordinates and administers federal and state funded employment and training programs for El Segundo, Hawthorne, Inglewood, and Lawndale residents.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Personnel Services	$ 2,254,699	$ 2,323,221	$ 2,343,552	$ 2,343,552
Maintenance & Operations	719,613	692,517	697,800	697,800
Capital Outlay	0	25,000	25,000	25,000
Program Total	2,974,313	3,040,738	3,066,352	3,066,352

Personnel Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Full Time Positions:				
Cust Serv Rep	1.00	1.00	1.00	1.00
Emp Dev Admin Aide I	5.00	3.00	4.00	4.00
Emp Dev Admin Aide II	1.00	0.00	1.00	1.00
Emp Dev Admin Intern	1.00	1.00	0.00	0.00
Emp Dev Assistant I	2.00	2.00	1.00	1.00
Emp Dev Officer Supervisor	1.00	1.00	1.00	1.00
Emp Dev Program Asst I	4.00	4.00	2.00	2.00
Emp Dev Program Asst II	3.00	2.00	4.00	4.00
Emp Dev Specialist	3.00	4.00	3.00	3.00
Emp Dev Sr. Typist Clerk I	1.00	0.00	0.00	0.00
Emp Dev Typist Clerk I	2.00	2.00	1.00	1.00
Emp Dev Typist Clerk II	1.00	1.00	1.00	1.00
Emp Operations Manager	1.00	1.00	1.00	1.00
Sr. Emp Dev Specialist	3.00	3.00	2.00	2.00
Part Time Positions:				
Sr. Emp Dev Specialist	0.00	0.00	1.00	1.00
Emp Dev Admin Aide I	1.00	1.00	0.00	0.00
Emp Dev Specialist	0.00	0.00	1.00	1.00
Emp Dev Assistant I	1.00	1.00	2.00	2.00
Emp Dev Assistant II	0.00	0.00	1.00	1.00
Total	31.00	27.00	27.00	27.00

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**511 ING / HAW / LAWN / EL SEG - Operation**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4001	Salaries Full Time	$ 1,596,803	$ 1,645,517	$ 1,533,486	$ 1,533,486
4002	Salaries Part Time	73,713	59,490	205,879	205,879
4010	Salaries Overtime	2,830	2,000	0	0
4014	Sick Leave	12,071	23,277	15,510	15,510
4031	PERS Retirement & Pick-Up (EPMC)	389,055	362,271	368,820	368,820
4032	Medicare	29,193	26,816	27,142	27,142
4034	Compensation Insurance	18,828	26,183	24,713	24,713
4036	Unemployment Insurance	5,436	5,121	5,218	5,218
4037	PARS	334	0	0	0
4039	PERS - POB Contribution	126,437	172,546	162,784	162,784
	Total Personnel Services	2,254,699	2,323,221	2,343,552	2,343,552
4101	Office Supplies	25,238	31,500	30,000	30,000
4140	Materials, Supplies & Other	150	2,700	3,000	3,000
4304	Postage	5,264	4,500	1,000	1,000
4305	Telephone	55,529	45,000	50,000	50,000
4390	Special Exp - Empl Dev - JTD	10,647	15,000	10,000	10,000
4460	Lease/Rent Operation	593,834	563,517	575,000	575,000
4510	Dues & Subscriptions	1,651	1,000	1,000	1,000
4544	Utilities	0	1,500	0	0
4562	Mileage/Parking Reimbursement	0	500	500	500
4615	Liability Insurance Allocation	27,300	27,300	27,300	27,300
	Total Maintenance & Operations	719,613	692,517	697,800	697,800
4740	Machinery & Equipment	0	25,000	25,000	25,000
	Total Capital Outlay	0	25,000	25,000	25,000
	GRAND TOTAL	2,974,313	3,040,738	3,066,352	3,066,352

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**513 Juvenile Diversion**

Program Summary

Program Description

This program involves the maintenance of a coordinated, standardized juvenile diversion program for law enforcement jurisdictions, Juvenile Court, the Probation Department, seven school districts of the Centinela Valley, and the community as a whole.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Personnel Services	$ 1,095,915	$ 1,026,135	$ 668,809	$ 668,809
Maintenance & Operations	196,298	215,100	207,600	207,600
Capital Outlay	0	15,000	0	0
Program Total	1,292,213	1,256,235	876,409	876,409

Personnel Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Full Time Positions:				
Emp Dev Admin Aide I	4.00	3.00	1.00	1.00
Emp Dev Admin Aide II	0.00	1.00	2.00	2.00
Emp Dev Assistant I	0.00	1.00	1.00	1.00
Emp Dev Assistant II	0.00	1.00	0.00	0.00
Emp Dev Program Asst I	4.00	3.00	1.00	1.00
Emp Dev Program Asst II	2.00	1.00	1.00	1.00
Emp Dev Sr. Typist Clerk I	1.00	2.00	0.00	0.00
Emp Dev Typist Clerk I	1.00	1.00	0.00	0.00
Emp Dev Typist Clerk II	1.00	1.00	0.00	0.00
Sr Emp Dev Prog Specialist	1.00	0.00	0.00	0.00
Part Time Positions:				
Sr Emp Dev Prog Specialist	0.00	1.00	1.00	1.00
Emp Dev Admin Aide I	2.00	0.00	1.00	1.00
Emp Dev Admin Aide II	1.00	0.00	0.00	0.00
Emp Dev Admin Intern	0.00	0.00	1.00	1.00
Emp Dev Assistant II	1.00	0.00	0.00	0.00
Emp Dev Program Asst I	1.00	0.00	1.00	1.00
Emp Dev Program Asst II	1.00	0.00	0.00	0.00
Emp Dev Typist Clerk I	0.00	0.00	1.00	1.00
Total	20.00	15.00	11.00	11.00

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**513 Juvenile Diversion**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4001	Salaries Full Time	$ 750,607	$ 726,094	$ 356,827	$ 356,827
4002	Salaries Part Time	80,314	44,424	158,666	158,666
4014	Sick Leave	1,631	2,609	1,427	1,427
4031	PERS Retirement & Pick-Up (EPMC)	177,429	156,541	93,126	93,126
4032	Medicare	13,737	12,082	7,922	7,922
4034	Compensation Insurance	9,948	8,013	5,980	5,980
4036	Unemployment Insurance	2,868	2,312	1,546	1,546
4037	PARS	769	666	0	0
4039	PERS - POB Contribution	58,611	73,394	43,315	43,315
	Total Personnel Services	1,095,915	1,026,135	668,809	668,809
4101	Office Supplies	4,175	10,000	5,000	5,000
4140	Materials Supplies & Other	4,971	2,500	5,000	5,000
4304	Postage	3,682	7,000	1,000	1,000
4305	Telephone	6,553	6,600	8,600	8,600
4316	Contract Svcs- Empl Dev - JTD	70,456	70,000	80,000	80,000
4390	Special Exp - Empl Dev - JTD 70%	22,145	20,000	5,000	5,000
4460	Lease/Rent Operation	53,573	65,000	80,000	80,000
4510	Dues & Subscriptions	1,024	1,000	1,000	1,000
4518	In Servce Training	0	2,000	1,000	1,000
4542	Travel, Conference & Meetings	2,107	2,000	2,000	2,000
4562	Mileage/Parking Reimbursement	3,611	5,000	2,000	2,000
4615	Liability Insurance Allocation	24,000	24,000	17,000	17,000
	Total Maintenance & Operations	196,298	215,100	207,600	207,600
4740	Machinery & Equipment	0	15,000	0	0
	Total Capital Outlay	0	15,000	0	0
	GRAND TOTAL	1,292,213	1,256,235	876,409	876,409

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**519 LA County / Lennox**

Program Summary

Program Description

This program is to provide job training opportunities for dislocated workers and adult residents of Los Angeles County.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 97,181	$ 130,000	$ 130,000	$ 130,000
Program Total	97,181	130,000	130,000	130,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**519 LA County / Lennox**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 0	$ 500	$ 500	$ 500
4304	Postage	0	100	100	100
4312	Program Cost - Redondo	24,321	40,000	40,000	40,000
4330	Contract Svcs-Training - Inglw	4,309	0	0	0
4348	Job Rent Serv/Supportive Serv 70%	2,938	3,500	3,500	3,500
4438	Contract Svcs-Training- I/H/L/E	65,613	85,900	85,900	85,900
	Total Maintenance & Operations	97,181	130,000	130,000	130,000
	GRAND TOTAL	97,181	130,000	130,000	130,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**520 Aerospace Network**

Program Summary

Program Description

The multiple Workforce Investment Boards (W.I.B.'s) agreed to form a service delivery partnership to jointly operate a regional, industry-wide demonstration project. The City of Hawthorne/South Bay Workforce Investment Area coordinated and administers grant management, project oversight, tactical planning, and performance monitoring for displaced workers throughout Southern California. The project will effectively meet the job retraining needs of dislocated aerospace workers throughout the region.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 464,366	$ 683,150	$ 52,115	$ 52,115
Program Total	464,366	683,150	52,115	52,115

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**520 Aerospace Network**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4348	Job Rent Serv/Supportive Serv	$ 0	$ 4,500	$ 0	$ 0
4362	Aerospace Administration	0	0	0	0
4366	Aerospace Basic Readjustment	199,844	404,150	0	0
4368	Aerospace Retraining	264,522	274,000	50,000	50,000
4386	Special Expense - I/H/L/E - 70%	0	500	0	0
4615	Liability Insurance Allocation	0	0	2,115	2,115
	Total Maintenance & Operations	464,366	683,150	52,115	52,115
	GRAND TOTAL	464,366	683,150	52,115	52,115

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**524 Rapid Response**

Program Summary

Program Description

The Regional Training Vendor Directory Hawthorne Training Resources and Information Network grant will support the ongoing centralized procurement, monitoring, and evaluation of training vendors listed on the Intrastate Training Resource and Information Network. This program will provide federally subsidized employment training programs to displaced workers under the Workforce Investment Act; and provide and coordinate Rapid Response assistance to companies and businesses that are experiencing lay-offs or closures within the South Bay Workforce Investment Area.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Personnel Services	$ 570,581	$ 377,514	$ 445,881	$ 445,881
Maintenance & Operations	125,622	84,659	63,159	63,159
Capital Outlay	7,605	0	0	0
Program Total	703,808	462,173	509,040	509,040

Personnel Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Full Time Positions:				
Emp Dev Admin Aide I	1.00	0.00	0.00	0.00
Emp Dev Assistant I	1.00	2.00	2.00	2.00
Emp Dev Assistant II	1.00	0.00	0.00	0.00
Emp Dev Program Asst I	2.00	1.00	1.00	1.00
Emp Dev Specialist	1.00	1.00	0.00	0.00
Sr. Emp Dev Specialist	1.00	0.00	1.00	1.00
Part Time Positions:				
Sr. Emp Dev Specialist	0.00	1.00	1.00	1.00
Emp Dev Typist Clerk I	0.00	0.00	1.00	1.00
Total	7.00	5.00	6.00	6.00

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**524 Rapid Response**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4001	Salaries Full Time	$ 427,712	$ 246,242	$ 272,407	$ 272,407
4002	Salaries Part Time	0	44,219	68,672	68,672
4031	PERS Retirement & Pick-Up (EPMC)	97,867	53,088	65,575	65,575
4032	Medicare	7,651	4,520	5,287	5,287
4034	Compensation Insurance	4,776	3,021	3,957	3,957
4036	Unemployment Insurance	1,380	871	1,023	1,023
4037	PARS	0	663	0	0
4039	PERS - POB Contribution	31,195	24,890	28,960	28,960
	Total Personnel Services	570,581	377,514	445,881	445,881
4101	Office Supplies	9,923	10,000	3,000	3,000
4151	Operating Supplies	125	1,000	0	0
4304	Postage	1,263	1,500	1,000	1,000
4316	Contract Services - Empl Dev- JTD	409	0	0	0
4380	Rapid Response - Gardena	18,481	18,000	15,000	15,000
4382	Rapid Response - Inglewood	77,587	30,000	25,000	25,000
4384	Rapid Response - Redondo	11,828	12,000	10,000	10,000
4542	Travel, Conference & Meetings	(1,110)	5,000	2,000	2,000
4562	Mileage/Parking Reimbursement	960	1,000	1,000	1,000
4615	Liability Insurance Allocation	6,156	6,159	6,159	6,159
	Total Maintenance & Operations	125,622	84,659	63,159	63,159
4740	Machinery & Equipment	7,605	0	0	0
	Total Capital Outlay	7,605	0	0	0
	GRAND TOTAL	703,808	462,173	509,040	509,040

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**526 One Stop Navigator**

Program Summary

Program Description

This program will provide job training opportunities for dislocated workers and adult residents of Los Angeles County.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 128,443	$ 82,700	$ 82,700	$ 82,700
Program Total	128,443	82,700	82,700	82,700

Expenditures and Appropriations

Fund	**370**	**SBWIB Grants**
Department	**72**	**W I A**
Program	**7201**	**Job Training & Development**
Sub-Program	**526**	**One Stop Navigator**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 920	$ 1,200	$ 1,200	$ 1,200
4316	Contract Services - Empl Dev - JTD	127,284	78,000	78,000	78,000
4542	Travel, Conference, & Meetings	229	3,000	3,000	3,000
4562	Mileage/Parking Reimbursement	10	500	500	500
	Total Maintenance & Operations	128,443	82,700	82,700	82,700
	GRAND TOTAL	128,443	82,700	82,700	82,700

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**538 CalWORKS Youth Jobs**

Program Summary

Program Description

The Youth Jobs Project will provide participating CalWORKS teens, ages 14-19, with a maximum of 200 hours of paid work-based learning through summer employment opportunities coupled with basic skill remediation, career planning, and employment readiness skills training. Following their completion of the Youth Jobs Project at the end of the summer and to the extent Workforce Investment Act (WIA) Youth Program resources are available, these CalWORKS teens should be encouraged to participate in the WIA Youth Program.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 269,727	$ 298,000	$ 303,000	$ 303,000
Program Total	269,727	298,000	303,000	303,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**538 CalWORKS Youth Jobs**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 5,709	$ 3,000	$ 2,000	$ 2,000
4310	Program Cost - Gardena	0	8,000	9,000	9,000
4322	Contract Svcs - I/H/L/E Adm	10,012	6,000	11,000	11,000
4438	Contract Svcs-Training - I/H/L/E	254,006	281,000	281,000	281,000
	Total Maintenance & Operations	269,727	298,000	303,000	303,000
	GRAND TOTAL	269,727	298,000	303,000	303,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**541 STEP**

Program Summary

Program Description

The Subsidized Transitional Employment Program (STEP) receives funding from the L.A. County Department of Public Social Services to create an employment training program utilizing unspent Performance Incentive Funds held by the County. The South Bay Workforce Investment Board (SBWIB) contracts with ten One-Stop Worksource Centers throughout the Greater Los Angeles area. DPSS regional offices refer eligible participants to one of the contracted Worksource Centers where staff assists in enrolling the participants in classroom training, work experience, or on-the-job training activities.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 3,237,930	$ 3,490,697	$ 5,490,000	$ 5,490,000
Program Total	3,237,930	3,490,697	5,490,000	5,490,000

Expenditures and Appropriations

Fund	**370**	**SBWIB Grants**
Department	**72**	**W I A**
Program	**7201**	**Job Training & Development**
Sub-Program	**541**	**STEP**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 2,755	$ 8,897	$ 7,000	$ 7,000
4304	Postage	299	3,000	2,000	2,000
4316	Contract Services - Empl Dev - JTD	1,011,922	1,000,000	1,100,000	1,100,000
4356	Community Service - Participant Wages	853,792	1,025,000	3,300,000	3,300,000
4396	On The Job Training 70%	1,583	100,000	20,000	20,000
4438	Contract Serv - Training - I/H/L/E	1,364,177	1,240,000	1,050,000	1,050,000
4444	Work Experience 70%	3,401	113,800	5,000	5,000
4562	Mileage/Parking Reimbursement	0	0	6,000	6,000
	Total Maintenance & Operations	3,237,930	3,490,697	5,490,000	5,490,000
	GRAND TOTAL	3,237,930	3,490,697	5,490,000	5,490,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**544 High Tech Neg**

Program Summary

Program Description

The High-Tech Companies project receives funding from the Workforce Investment Act to assist workers dislocated from their jobs as a result of massive reductions in employment in the high-tech industry. Participants will receive a range of services such as core services, intensive services, classroom training, and on-the-job training.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 110,721	$ 50,000	$ 10,000	$ 10,000
Program Total	110,721	50,000	10,000	10,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**544 High Tech Neg**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4316	Contract Svcs - Empl Dev - JTD	$ 0	$ 35,000	$ 0	$ 0
4438	Contract Svcs - Training - I/H/L/E	110,721	15,000	10,000	10,000
	Total Maintenance & Operations	110,721	50,000	10,000	10,000
	GRAND TOTAL	110,721	50,000	10,000	10,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**545 Transportation Neg**

Program Summary

Program Description

The Transportation project receives funding from the Workforce Investment Act to assist individuals dislocated from their jobs as a result of massive reductions in employment in the transportation industry. Participants will receive a range of services such as core services, intensive services, classroom training, and on-the-job training.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 65,301	$ 67,000	$ 10,000	$ 10,000
Program Total	65,301	67,000	10,000	10,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**545 Transportation Neg**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4316	Contract Services - Empl Dev - JTD	$ 3,826	$ 25,000	$ 0	$ 0
4438	Contract Serv - Training - I/H/L/E	61,475	42,000	10,000	10,000
	Total Maintenance & Operations	65,301	67,000	10,000	10,000
	GRAND TOTAL	65,301	67,000	10,000	10,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**546 RFK Grant**

Program Summary

Program Description

The Dislocated Workers 25% (RFK) WIA Grant funding responds to the current RFK hospital closure lay-offs targeting approximately 626 healthcare employees. A range of workers including direct care staff (e.g. nurses and nurses assistants) and support staff (e.g. custodians, housekeepers, maintenance workers) are affected by this mass dislocation.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 413,308	$ 1,280,000	$ 500,000	$ 500,000
Program Total	413,308	1,280,000	500,000	500,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**546 RFK Grant**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 0	$ 5,000	$ 0	$ 0
4316	Contract Services - Empl Dev - JTD	187,194	254,500	0	0
4438	Contract Serv - Training - I/H/L/E	226,114	1,010,500	500,000	500,000
4542	Travel, Conference & Meetings	0	9,500	0	0
4562	Mileage / Parking Reimbursement	0	500	0	0
	Total Maintenance & Operations	413,308	1,280,000	500,000	500,000
	GRAND TOTAL	413,308	1,280,000	500,000	500,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**550 WIA - Gateway Program**

Program Summary

Program Description

Gateway is a community collaborative project that will provide academic enrichment, conflict resolution, leadership development and life skills training to at risk youth and first time offenders, 7-17 years of age.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 133,330	$ 297,000	$ 297,000	$ 297,000
Program Total	133,330	297,000	297,000	297,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**550 WIA - Gateway Program**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 3,876	$ 8,000	$ 8,000	$ 8,000
4304	Postage	0	100	100	100
4314	Contract Sev-Training Youth	4,086	13,000	13,000	13,000
4316	Contract Services - Empl Dev - JTD	113,839	189,000	189,000	189,000
4348	Job Rent Serv/Supportive Serv 70%	0	5,000	5,000	5,000
4386	Special Expense - I/H/L/E 70%	11,523	81,800	81,800	81,800
4562	Mile. Expense/Parking Reimb.	6	100	100	100
	Total Maintenance & Operations	133,330	297,000	297,000	297,000
	GRAND TOTAL	133,330	297,000	297,000	297,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**551 WIA - LA County/Lennox Adult Program**

Program Summary

Program Description

This program is to provide job training opportunities for adult residents of Los Angeles County in Lennox.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 28,142	$ 95,581	$ 95,581	$ 95,581
Program Total	28,142	95,581	95,581	95,581

Expenditures and Appropriations

Fund	**370**	**SBWIB Grants**
Department	**72**	**W I A**
Program	**7201**	**Job Training & Development**
Sub-Program	**551**	**WIA - LA County/Lennox Adult Program**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 0	$ 500	$ 500	$ 500
4304	Postage	0	100	100	100
4312	Program Cost - Redondo	6,446	10,000	10,000	10,000
4330	Contract Serv-Training-Inglewood	19,656	79,881	79,881	79,881
4348	Job Rent Serv/Supportive Serv 70%	2,040	5,000	5,000	5,000
4562	Mile. Expense/Parking Reimb.	0	100	100	100
	Total Maintenance & Operations	28,142	95,581	95,581	95,581
	GRAND TOTAL	28,142	95,581	95,581	95,581

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**554 Energy Grant**

Program Summary

Program Description

The South Bay Energy grant proposes to respond to the retraining needs of airline industry workers in Northern and Southern California and the statewide shortage of craft workers in the energy and manufacturing sectors. South Bay will provide core and internsive services in this project to dislocated airlines mechanics and technicians.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 23,736	$ 907,177	$ 681,500	$ 681,500
Capital Outlay	0	5,000	0	0
Program Total	23,736	912,177	681,500	681,500

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**554 Energy Grant**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 0	$ 5,000	$ 3,000	$ 3,000
4316	Contract Services -Empl Dev	11,058	355,000	185,000	185,000
4348	Job Rent Serv/Supportive Serv 70%	0	35,000	30,000	30,000
4386	Special Expense -I/H/L/E 70%	12,678	176,217	156,000	156,000
4438	Contract Services - Training-I/H/L/E	0	325,960	300,000	300,000
4542	Travel, Conference & Meetings	0	9,500	7,000	7,000
4562	Mile. Expense/Parking Reimb.	0	500	500	500
	Total Maintenance & Operations	23,736	907,177	681,500	681,500
4740	Machinery & Equipment	0	5,000	0	0
	Total Capital Outlay	0	5,000	0	0
	GRAND TOTAL	23,736	912,177	681,500	681,500

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**555 Wired Grant**

Program Summary

Program Description

The Workforce Innovation Regional Economic Development (WIRED) grant is granted to the South Bay WIB to perform workforce innovation services to the California Space Authority.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 0	$ 20,000	$ 40,000	$ 40,000
Program Total	0	20,000	40,000	40,000

Expenditures and Appropriations

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**555 Wired Grant**

Object Number	Description	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
4101	Office Supplies	$ 0	$ 1,000	$ 2,000	$ 2,000
4316	Contract Serv-Empl Dev-JTD	0	10,000	20,000	20,000
4386	Special Expense - I/H/L/E 70%	0	7,500	15,000	15,000
4542	Travel, Conference & Meetings	0	1,500	3,000	3,000
	Total Maintenance & Operations	0	20,000	40,000	40,000
	GRAND TOTAL	0	20,000	40,000	40,000

Fund	**370 SBWIB Grants**
Department	**72 W I A**
Program	**7201 Job Training & Development**
Sub-Program	**557 SCAIP III**

Program Summary

Program Description

The Southern California Airline Industry project III (SCAIP III) grant will target training the dislocated workers from the airline industry in Souther California in demand occupations that compromise high growth economic sectors. South Bay will provide core and intensive services, as well as the administration of the training to dislocated airline industry workers.

Expenditure Summary	Actual 2005-06	Budget 2006-07	City Mgr Recommended 2007-08	City Council Adopted 2007-08
Maintenance & Operations	$ 0	$ 2,216,500	$ 1,995,000	$ 1,995,000
Program Total	0	2,216,500	1,995,000	1,995,000