

Project Name: Tenant Based Rental Assistance																																																																									
Description:	IDIS Project #: 20 UOG code: CA61596 HAWTHORNE																																																																								
National Objective: Principally benefit low and moderate income persons (LMC) Tenant Based Rental Assistance provided for homeless and at-risk households. Security Deposit grants provided for homeless and at risk households by Moneta Gardens Improvement Inc																																																																									
Location: City-wide	Priority Need Category Select one: Rental Housing																																																																								
Explanation:																																																																									
Expected Completion Date: 6/30/2010																																																																									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																									
Specific Objectives 1. Improve access to affordable rental housing 2. Increase the number of homeless persons moving into permanent housing 3. End chronic homelessness																																																																									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																									
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>80</td> <td>04 Households</td> <td>Proposed</td> <td>56</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>64</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2005</td> <td></td> <td></td> <td>PY 2008</td> <td></td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed</td> <td>50</td> <td>04 Households</td> <td>Proposed</td> <td>51</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>13</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2006</td> <td></td> <td></td> <td>PY 2009</td> <td></td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>5</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2007</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	04 Households	Proposed	80	04 Households	Proposed	56		Underway			Underway			Complete	64		Complete		PY 2005			PY 2008			04 Households	Proposed	50	04 Households	Proposed	51		Underway			Underway			Complete	13		Complete		PY 2006			PY 2009			04 Households	Proposed		Accompl. Type:	Proposed			Underway			Underway			Complete	5		Complete		PY 2007					
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Proposed Outcome Increased access to standard affordable housing	Performance Measure Number of households assisted																																																																								
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31F Tenant based rental assistance	Matrix Codes																																																																								
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Program Year 1	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>760,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>756,272</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	760,000	Fund Source:	Proposed Amt.			Actual Amount	756,272		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 2	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>592,011</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>19,633</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	592,011	Fund Source:	Proposed Amt.			Actual Amount	19,633		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 3	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>5,232</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	0	Fund Source:	Proposed Amt.			Actual Amount	5,232		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 4	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>351,996</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	351,996	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 5	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>315,996</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	315,996	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
HOME	Proposed Amt.	315,996	Fund Source:	Proposed Amt.																																																																					
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	Actual Units			Actual Units																																																																					

Project Name:								
Description:		IDIS Project #:		UOG Code:		UOG Code		
Location:		Priority Need Category						
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.		Select one:		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>				
		Explanation:						
Expected Completion Date:								
(mm/dd/yyyy)								
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1,						
<input type="checkbox"/> Affordability		2,						
<input type="checkbox"/> Sustainability		3,						
Project-level Accomplishments		▼	Proposed			▼	Proposed	
			Underway				Underway	
			Complete				Complete	
		▼	Proposed			▼	Proposed	
			Underway				Underway	
			Complete				Complete	
		▼	Proposed			▼	Proposed	
			Underway				Underway	
			Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
Program Year 1		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

Program Year 2	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
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		Actual Amount				Actual Amount	
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		Actual Units				Actual Units	
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		Actual Units				Actual Units	
Program Year 5	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CHDO - Multifamily Housing					
Description:	IDIS Project #: 21 UOG code: CA61596 HAWTHORNE				
Acquisition and rehabilitation of existing multifamily buildings. The units to be leased by low/moderate income tenants.					
Location: City-wide	Priority Need Category Select one: Rental Housing				
Explanation:					
Expected Completion Date: 6/30/2010					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Increase the availability of affordable owner housing				
Project-level Accomplishments	10 Housing Units PY 2005	Proposed 5 Underway Complete 0	10 Housing Units PY 2008	Proposed 12 Underway 7 Complete	
	10 Housing Units PY 2006	Proposed 5 Underway Complete 0	04 Households PY 2009	Proposed 5 Underway Complete	
	10 Housing Units PY 2007	Proposed 5 Underway Complete 0	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome		Performance Measure		
	Increase supply of standard affordable housing units		Number of housing units rehabilitated		
	01 Acquisition of Real Property 570.201(a)		Matrix Codes		
	14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 1	HOME	Proposed Amt. 147,201 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 2	HOME	Proposed Amt. 138,402 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
Program Year 3	HOME	Proposed Amt. 137,326 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
Program Year 4	HOME	Proposed Amt. 132,900 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
Program Year 5	HOME	Proposed Amt. 132,900 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

Project Name: Fair Housing Services - Housing Rights Center	
Description:	IDIS Project #: 19 UOG code: CA61596 HAWTHORNE
National Objective: Principally benefit low and moderate income persons (LMC) Provides fair housing services, including landlord/tenant services	
Location: 520 South Virgil Avenue Suite 400 Los Angeles, CA 90020	Priority Need Category Select one: Public Services
Expected Completion Date: 6/30/2010	Explanation:
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People PY 2005	Proposed 650 Underway Complete 735
01 People PY 2006	Proposed 800 Underway Complete 547
01 People PY 2007	Proposed 800 Underway Complete 631
01 People PY 2008	Proposed 800 Underway Complete
01 People PY 2009	Proposed 600 Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome Increased access to services and housing	Performance Measure Number of people served
Actual Outcome	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	Matrix Codes
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
HOME	Proposed Amt. 38,850 Actual Amount 32,286
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
HOME	Proposed Amt. 38,850 Actual Amount 38,850
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
HOME	Proposed Amt. 40,800 Actual Amount 40,800
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
HOME	Proposed Amt. 40,800 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
HOME	Proposed Amt. 40,800 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: HOME Administration			
Description:	IDIS Project #: 19 UOG code: CA61596 HAWTHORNE		
National Objective: Not Applicable General administration of HOME Program			
Location: 4455 West 126th Street Hawthorne, CA 90250	Priority Need Category Select one: Planning/Administration		
Explanation:			
Expected Completion Date: 6/30/2010	Specific Objectives 1, 2, 3,		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome Performance Measure Actual Outcome		
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap) Matrix Codes		
	Matrix Codes Matrix Codes		
	Matrix Codes Matrix Codes		
	Program Year 1	HOME Proposed Amt. 59,284 Actual Amount 55,709	Fund Source: Proposed Amt. Actual Amount
		Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 2	HOME Proposed Amt. 52,418 Actual Amount 48,716	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Program Year 3	HOME Proposed Amt. 50,751 Actual Amount 54,614	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Program Year 4	HOME Proposed Amt. 47,795	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Program Year 5	HOME Proposed Amt. 47,795	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Project Name: School Resource Officer	
Description:	IDIS Project #: 16 UOG code: CA61596 HAWTHORNE
National Objective: Principally benefits low and moderate income persons (LMC) Assignment of one sworn officer to the Hawthorne High School and four other schools in order to reduce crime and create a safer school environment	
Location:	Priority Need Category
4850 El Segundo Boulevard 5539 West 135th Street 13838 Yukon Avenue 4366 West 129th Street 13600 Prairie Avenue Hawthorne, CA 90250	Select one: Public Services
Expected Completion Date: 6/30/2009	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.
Project-level Accomplishments	
01 People	Proposed 1,500 Underway Complete 5,550
PY 2005	Proposed 1,500 Underway Complete 3,868
01 People	Proposed 1,500 Underway Complete 3,868
PY 2006	Proposed 1,500 Underway Complete
01 People	Proposed 1,500 Underway Complete
PY 2007	Proposed 1,500 Underway Complete
Proposed Outcome	Performance Measure
Reduction in school crime and delinquency	Number of youth served
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. 125,000 Actual Amount 123,089 Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. 125,000 Actual Amount 130,680 Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. 126,713 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. 124,000 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. 0 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: Moneta Gardens Improvements Inc	
Description:	IDIS Project #: 14 UOG code: CA61596 HAWTHORNE
National Objective: Principally benefits low and moderate income persons (LMA) Provides funding for housing counseling, social security and disability assistance, affordable housing assistance, and language interpretation.	
Location: 11802 York Avenue Hawthorne, CA 90250	Priority Need Category Select one: Public Services
Expected Completion Date: 6/30/2010	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People PY 2005	Proposed 400 Underway Complete 259
01 People PY 2006	Proposed 400 Underway Complete 623
01 People PY 2007	Proposed 400 Underway Complete 494
01 People PY 2008	Proposed 400 Underway Complete
01 People PY 2009	Proposed 200 Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome Increase access to services and improvements to	Performance Measure Number of people served
Actual Outcome	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 1,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. 1,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. 1,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
CDBG	Proposed Amt. 1,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
CDBG	Proposed Amt. 1,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: Graffiti Removal	
Description:	IDIS Project #: 12 UOG code: CA61596 HAWTHORNE
National Objective: Principally benefits low and moderate income persons (LMA) of graffiti from publicly owned and privately owned property. Work performed by city crews. Removal	
Location:	Priority Need Category
CDBG Target Areas	Select one: Public Services
Explanation:	
Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives
	1. Improve the services for low/mod income persons
	2.
	3.
Project-level Accomplishments	
01 People	Proposed 56,000
	Underway
	Complete 56,806
PY 2005	
01 People	Proposed 56,000
	Underway
	Complete 56,806
PY 2006	
01 People	Proposed 56,000
	Underway
	Complete 56,806
PY 2007	
	Accompl. Type: Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
Elimination of blight and reduction in crime	Amount of graffiti removed
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 104,040
	Actual Amount 107,327
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
CDBG	Proposed Amt. 76,000
	Actual Amount 76,000
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
CDBG	Proposed Amt. 76,000
	Actual Amount 80,475
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 4	
CDBG	Proposed Amt. 69,226
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 5	
CDBG	Proposed Amt. 129,027
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Project Name: California Youth Karate Club	
Description:	IDIS Project #: 9 UOG code: CA61596 HAWTHORNE
National Objective: Principally benefits low and moderate income persons (LMC) Provides funds to support youth services including martial arts and physical fitness training.	
Location: 12626 Menlo Avenue Hawthorne, CA 90250	Priority Need Category Select one: Public Services
Expected Completion Date: 6/30/2010	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People PY 2005 Accompl. Type: 01 People PY 2007	Proposed 300 Underway Complete 281 Proposed Underway Complete Proposed 300 Underway Complete 325
01 People PY 2008 Accompl. Type: 01 People PY 2009 Accompl. Type:	Proposed 300 Underway Complete Proposed Underway Complete Proposed Underway Complete
Proposed Outcome	Performance Measure
Improved physical fitness and recreation services to	Number of youth served
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 1,000 Actual Amount 1,000
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. 1,000 Actual Amount 1,000
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
CDBG	Proposed Amt. 1,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
CDBG	Proposed Amt. 1,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: Code Enforcement																																																																									
Description:	IDIS Project #: 4 UOG code: CA61596 HAWTHORNE																																																																								
National Objective: Principally benefits low and moderate income persons (LMH) Provides for concentrated code enforcement inspection activity to eliminate slums and blight in CDBG Target Areas																																																																									
Location:	Priority Need Category																																																																								
CDBG Target Areas	Select one: Other																																																																								
Explanation:																																																																									
Expected Completion Date: 6/30/2010	Code Enforcement under CDBG Citation 570.202 ©																																																																								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																																								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. Improve the quality of owner housing 3. Improve the services for low/mod income persons																																																																								
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1,600</td> <td>10 Housing Units</td> <td>Proposed</td> <td>1,600</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>2,035</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2005</td> <td></td> <td></td> <td>PY 2008</td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1,600</td> <td>10 Housing Units</td> <td>Proposed</td> <td>1,600</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>2,110</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2006</td> <td></td> <td></td> <td>PY 2009</td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1,600</td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>2,984</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2007</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	10 Housing Units	Proposed	1,600	10 Housing Units	Proposed	1,600		Underway			Underway			Complete	2,035		Complete		PY 2005			PY 2008			10 Housing Units	Proposed	1,600	10 Housing Units	Proposed	1,600		Underway			Underway			Complete	2,110		Complete		PY 2006			PY 2009			10 Housing Units	Proposed	1,600	Accompl. Type:	Proposed			Underway			Underway			Complete	2,984		Complete		PY 2007					
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	Complete	2,984		Complete																																																																					
PY 2007																																																																									
Proposed Outcome	Performance Measure																																																																								
Reduce blighting conditions by eliminating code	Number of housing units inspected																																																																								
15 Code Enforcement 570.202(c)	Matrix Codes																																																																								
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>433,649</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>437,410</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	433,649	Fund Source:	Proposed Amt.			Actual Amount	437,410		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>545,310</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>537,568</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	545,310	Fund Source:	Proposed Amt.			Actual Amount	537,568		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>514,150</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	514,150	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>529,127</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	529,127	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																					
	Actual Units			Actual Units																																																																					

Project Name: Crime Free Multifamily Housing																																																																									
Description:	IDIS Project #: 11 UOG code: CA61596 HAWTHORNE																																																																								
National Objective: Principally benefits low and moderate income persons (LMC) Provides crime prevention and training services to owners/property managers of multifamily buildings occupied by low and moderate income tenants																																																																									
Location:	Priority Need Category																																																																								
CDBG Target Areas	Select one: Rental Housing																																																																								
Explanation:																																																																									
Expected Completion Date: 6/30/2010																																																																									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																									
Specific Objectives																																																																									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. Improve the services for low/mod income persons 3.																																																																								
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>56,000</td> <td>01 People</td> <td>Proposed</td> <td>56,000</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>56,806</td> <td></td> <td>Complete</td> <td>56,806</td> </tr> <tr> <td>PY 2005</td> <td></td> <td></td> <td>PY 2008</td> <td></td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>56,000</td> <td>01 People</td> <td>Proposed</td> <td>56,806</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>56,806</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2006</td> <td></td> <td></td> <td>PY 2009</td> <td></td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>56,000</td> <td>01 People</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>56,806</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2007</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	01 People	Proposed	56,000	01 People	Proposed	56,000		Underway			Underway			Complete	56,806		Complete	56,806	PY 2005			PY 2008			01 People	Proposed	56,000	01 People	Proposed	56,806		Underway			Underway			Complete	56,806		Complete		PY 2006			PY 2009			01 People	Proposed	56,000	01 People	Proposed			Underway			Underway			Complete	56,806		Complete		PY 2007					
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	Complete	56,806		Complete																																																																					
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Reduction in crime in CDBG target area	Number of people served																																																																								
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>60,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>51,061</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.			Actual Amount	51,061		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>60,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>54,320</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.			Actual Amount	54,320		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>60,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>48,774</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.			Actual Amount	48,774		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>57,250</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	57,250	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>119,250</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	119,250	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																					
	Actual Units			Actual Units																																																																					

Project Name: Behavioral Health Services	
Description:	IDIS Project #: 8 UOG code: CA61596 HAWTHORNE
National Objective: Principally benefits low and moderate income persons (LMC) Provides funds to support services and mental health services to women and their dependent children in a residential treatment setting.	
Location:	Priority Need Category
15519 Crenshaw Boulevard Gardena, CA 90249	Select one: Homeless/HIV/AIDS
Explanation:	
Expected Completion Date: 6/30/2010	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives
	1 End chronic homelessness
	2 Improve the services for low/mod income persons
	3 Improve access to affordable rental housing
Project-level Accomplishments	
01 People	Proposed 4 Underway Complete 16
PY 2005	
01 People	Proposed 4 Underway Complete 9
PY 2006	
01 People	Proposed 4 Underway Complete 40
PY 2007	
01 People	Proposed 4 Underway Complete
PY 2008	
01 People	Proposed 12 Underway Complete
PY 2009	
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Preserve family structure in disabled households	Number of people served
05F Substance Abuse Services 570.201(e)	Matrix Codes
31F Tenant based rental assistance	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 1,000 Actual Amount 1,000
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. 1,000 Actual Amount 1,000
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. 1,000 Actual Amount 1,000
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
CDBG	Proposed Amt. 1,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
HOME	Proposed Amt. 36,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: Single Family Housing Rehabilitation																																																																									
Description:	IDIS Project #: 5 UOG code: CA61596 HAWTHORNE																																																																								
National Objective: Principally benefits low and moderate income persons (LMH) Provides grants for minor housing rehabilitation projects and deferred loans for major housing rehabilitation projects to benefit low and moderate income homeowners.																																																																									
Location: city-wide	Priority Need Category Select one: Owner Occupied Housing																																																																								
Explanation:																																																																									
Expected Completion Date: 6/30/2010																																																																									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1. Improve the quality of owner housing 2. 3.																																																																								
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>13</td> <td>10 Housing Units</td> <td>Proposed</td> <td>13</td> </tr> <tr> <td></td> <td>Underway</td> <td>12</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>21</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2005</td> <td></td> <td></td> <td>PY 2008</td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>13</td> <td>10 Housing Units</td> <td>Proposed</td> <td>13</td> </tr> <tr> <td></td> <td>Underway</td> <td>28</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>28</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2006</td> <td></td> <td></td> <td>PY 2009</td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>14</td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td>15</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>54</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>PY 2007</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	10 Housing Units	Proposed	13	10 Housing Units	Proposed	13		Underway	12		Underway			Complete	21		Complete		PY 2005			PY 2008			10 Housing Units	Proposed	13	10 Housing Units	Proposed	13		Underway	28		Underway			Complete	28		Complete		PY 2006			PY 2009			10 Housing Units	Proposed	14	Accompl. Type:	Proposed			Underway	15		Underway			Complete	54		Complete		PY 2007					
10 Housing Units	Proposed	13	10 Housing Units	Proposed	13																																																																				
	Underway	12		Underway																																																																					
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	Complete	54		Complete																																																																					
PY 2007																																																																									
Proposed Outcome Maintaining existing stock of owner occupied housing	Performance Measure Number of housing units rehabilitated																																																																								
Actual Outcome																																																																									
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																																																																								
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Program Year 1	<table border="1"> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>25,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Program Income</td> <td>Actual Amount</td> <td>35,009</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>238,766</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other	Proposed Amt.	25,000	Fund Source:	Proposed Amt.		Program Income	Actual Amount	35,009		Actual Amount		HOME	Proposed Amt.	100,000	Fund Source:	Proposed Amt.			Actual Amount	238,766		Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 2	<table border="1"> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>25,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Program Income</td> <td>Actual Amount</td> <td>59,690</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>1,079,298</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other	Proposed Amt.	25,000	Fund Source:	Proposed Amt.		Program Income	Actual Amount	59,690		Actual Amount		HOME	Proposed Amt.	100,000	Fund Source:	Proposed Amt.			Actual Amount	1,079,298		Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 3	<table border="1"> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>75,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Program Income</td> <td>Actual Amount</td> <td>33,382</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>250,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>880,357</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other	Proposed Amt.	75,000	Fund Source:	Proposed Amt.		Program Income	Actual Amount	33,382		Actual Amount		HOME	Proposed Amt.	250,000	Fund Source:	Proposed Amt.			Actual Amount	880,357		Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
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Program Year 4	<table border="1"> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>24,550</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Program Income</td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>312,506</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other	Proposed Amt.	24,550	Fund Source:	Proposed Amt.		Program Income	Actual Amount			Actual Amount		HOME	Proposed Amt.	312,506	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
Other	Proposed Amt.	24,550	Fund Source:	Proposed Amt.																																																																					
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HOME	Proposed Amt.	312,506	Fund Source:	Proposed Amt.																																																																					
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Program Year 5	<table border="1"> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>25,000</td> <td>HOME</td> <td>Proposed Amt.</td> <td>312,506</td> </tr> <tr> <td>Program Income</td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>25,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other	Proposed Amt.	25,000	HOME	Proposed Amt.	312,506	Program Income	Actual Amount			Actual Amount		CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units																									
Other	Proposed Amt.	25,000	HOME	Proposed Amt.	312,506																																																																				
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CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.																																																																					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																					
	Actual Units			Actual Units																																																																					

Project Name: Richstone Center					
Description:	IDIS Project #: UOG code: CA61596 HAWTHORNE				
National Objective: Principally benefits low and moderate income persons (LMC) Provides funds for counseling services to youth.					
Location: 13620 Cordary Avenue Hawthorne, CA 90250	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Reduction in juvenile crime		Number of youth served			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Commercial Rehabilitation	
Description:	IDIS Project #: 15 UOG code: CA61596 HAWTHORNE
National Objective: Principally benefits low and moderate income persons (LMA) Provides funds for loans and grants for improvements to the facades of commercial buildings on Hawthorne Boulevard, between Rosecrans Avenue and the 105 Freeway.	
Location: CT 6024.03, CT 6024.04, CT 6024.02, CT 6021.03, CT 6021.04, CT 6021.05, CT 6021.06	Priority Need Category Select one: Economic Development
Expected Completion Date: 6/30/2010	Explanation:
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1, Improve economic opportunities for low-income persons 2, 3,
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
08 Businesses	Proposed 4 Underway 1 Complete 3
PY 2005	
08 Businesses	Proposed 4 Underway 1 Complete 2
PY 2006	
08 Businesses	Proposed 0 Underway 2 Complete 2
PY 2007	
Proposed Outcome Improve economic opportunities and widen	Performance Measure Number of businesses assisted
Actual Outcome	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 30,000 Actual Amount 27,807
Other	Proposed Amt. 70,000 Actual Amount 153,257
Program Income	
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. 139,085 Actual Amount
Other	Proposed Amt. 60,915 Actual Amount 176,829
Program Income	
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
Other	Proposed Amt. 459,446 Actual Amount
Program Income	
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
Other	Proposed Amt. 57,600 Actual Amount
Program Income	
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. 0 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: Section 108 Loan Repayment				
Description:	IDIS Project #: 2 UOG code: CA61596 HAWTHORNE			
National Objective: Not Applicable Repayment of principal and interest on Section 108 loans for \$1,000,000 Commercial Rehabilitation, \$4,300,000 for Street Reconstruction, and \$2,500,000 for Business Loan to Muscle Improvement Inc				
Location:	Priority Need Category			
	Select one: Other			
Explanation:				
Expected Completion Date: 6/30/2010				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, 2, 3			
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
Proposed Outcome				
Performance Measure				
Actual Outcome				
19F Planned Repayment of Section 108 Loan Principal				
Matrix Codes				
Matrix Codes				
Matrix Codes				
Program Year 1	CDBG	Proposed Amt. 643,518 Actual Amount 643,518	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 2	CDBG	Proposed Amt. 705,021 Actual Amount 705,021	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 3	CDBG	Proposed Amt. 563,277 Actual Amount 563,277	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. 267,838 Actual Amount 267,838	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 4	CDBG	Proposed Amt. 595,080 Actual Amount 595,080	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. 217,850 Actual Amount 217,850	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 5	CDBG	Proposed Amt. 575,253 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. 217,850 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: Teen Center	
Description:	IDIS Project #: 6 UOG code: CA61596 HAWTHORNE
National Objective: Principally benefits low and moderate income persons (LMC) South Bay Workforce Investment Board will re-open the Teen Center at the Hawthorne Memorial Center, where space is dedicated for recreational and teen social services.	
Location: 3901 El Segundo Boulevard Hawthorne, CA 90250	Priority Need Category Select one: Public Services
Expected Completion Date: 6/30/2010	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People PY 2008	Proposed 700 Underway Complete
01 People PY 2009	Proposed 45 Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome Improved physical fitness and social services to	
Performance Measure Number of youth served	
Actual Outcome	
05D Youth Services 570.201(e)	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 1	
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Program Year 2	
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Program Year 3	
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Program Year 4	
CDBG	Proposed Amt. 2,500
CDBG	Actual Amount 2,500
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Program Year 5	
CDBG	Proposed Amt. 4,700
CDBG	Actual Amount
Fund Source:	Proposed Amt.
Fund Source:	Actual Amount
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units
Accompl. Type:	Proposed Units
Accompl. Type:	Actual Units

CPMP Version 2.0

Grantee Name: HAWTHORNE

Project Name: CDBG Administration and Planning				
Description:	IDIS Project #: 1 UOG Code: CA61596 HAWTHORNE			
National Objective: Not Applicable personnel and operating costs related to overall CDBG program administration Provides for				
Location: 4455 West 126th Street, Hawthorne CA 90250	Priority Need Category Select one: Planning/Administration			
Explanation:				
Expected Completion Date: 6/30/2010				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete		
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete		
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete		
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete		
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete		
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
21A General Program Administration 570.206		Matrix Codes		
20 Planning 570.205		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 391,089	Fund Source:	Proposed Amt.
		Actual Amount 343,032		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
Program Year 2	CDBG	Proposed Amt. 354,998	Fund Source:	Proposed Amt.
		Actual Amount 332,073		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
Program Year 3	CDBG	Proposed Amt. 353,500	Fund Source:	Proposed Amt.
		Actual Amount 397,457		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
Program Year 4	CDBG	Proposed Amt. 341,302	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
Program Year 5	CDBG	Proposed Amt. 341,302	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	