FAST FACTS

- The City's fiscal year runs from July 1 to June 30 each year.
- The California Constitution requires a governing body to annually adopt, by resolution, an appropriations limit for each fiscal year. For Fiscal Year 2009-2010, the appropriations limit was adopted at \$54,743,353 under Resolution No. 7274.
- The City-wide 2009-2010 Fiscal Year Budget was adopted at \$152.9 million versus \$143.1 million from FY 2008-2009.
- The City of Hawthorne General Fund is balanced at \$52.5 million.
- The City will spend about 70 percent of the General Fund on Public Safety.
- A five-year history of revenues indicates an upward trend for the City of Hawthorne despite the current economy.
- More than two-thirds of the General Fund revenues are attributable to taxes, licenses, and permits. Other revenue sources consist of fines and forfeitures, investments, fees for services, intergovernmental charges, and grants.
- The City's General Fund Reserve remains steady at nearly 20 percent of its operating budget.



CITY OF HAWTHORNE Budget-In-Brief Fiscal Year 2009-2010

ELECTED OFFICIALS

Mayor	Larry Guidi
Mayor Pro Tem	Ginny Lambert
Council Member	Pablo Catano
Council Member	Daniel Juarez
Council Member	Gary Parsons
City Clerk	Angie English
City Treasurer	Thierry Lubenec



Copies of the complete budget document are available for sale or review at:

CITY OF HAWTHORNE Finance Department 4455 W. 126th Street Hawthorne, CA 90250

http://www.cityofhawthorne.com/depts/administrative_services/finance

ABOUT HAWTHORNE

"The City of Good Neighbors"

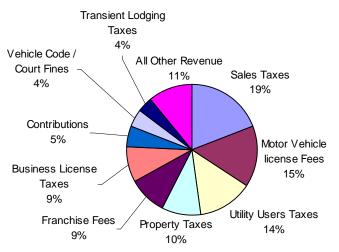
Year of Incorporation	1922
Population (@ Jan 2007)	86,420
Area	5.89 sq. mile
Government	Council / Manage
Police Stations]
Fire Stations	
Airport	1
City Parks	(
Municipal Pool]
Elementary Schools	1:
Middle Schools	4
High Schools	1



City-Wide Appropriations	
Community Development	50,374,493
Public Safety	38,147,318
Repayments of Bonds & Loans	21,107,154
Public Works & Maintenance	25,097,515
Equipment & Maintenance	2,089,494
Recreation & Community Svcs	1,744,688
Licensing & Code Enforcement	1,643,876
Building, Planning, & Engineering	1,303,332
Airport	757,044
General Government Admin	10,599,808
Total City-Wide Appropriations	\$152.9 millior
	•

Revenues	FY 09/10	FY 08/09
Sales Taxes	\$10,024,000	\$10,479,000
Motor Vehicle license Fees	\$7,902,000	\$7,571,510
Utility Users Taxes	\$7,100,000	\$6,900,000
Property Taxes	\$5,140,000	\$4,920,053
Franchise Fees	\$4,935,000	\$4,825,000
Business License Taxes	\$4,750,000	\$4,650,000
Contributions	\$2,547,250	\$3,230,626
Vehicle Code / Court Fines	\$2,300,000	\$2,050,000
Transient Lodging Taxes	\$2,130,000	\$2,040,000
All Other Revenue	\$5,645,400	\$5,317,394
Grand Total	\$52,473,650	\$51,983,583

Projected Revenues for FY 2009-2010





GENERAL FUND

FY 2009-2010

Summary of the	General Fund	- 2009/10
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Revenues		
On-going revenues	51,173,650	
One-time revenues	1,300,000	
_		52,473,650
Budgeted Appropriations		
On-going expenditures	(53,446,000)	
One-time savings	983,100	
_		(52,462,900)
Cumulus for the Veer	_	10.750
Surplus for the Year		10,750



\$10.7 million

General Fund Reserves

At June 30, 2010

Expenditures	FY 09/10	FY 08/09	
General (Government		
Mayor & Council	\$96,936	\$57,087	
Non-Departmental	\$4,914,126	\$4,754,575	
City Clerk	\$134,495	\$190,273	
City Manager	\$203,882	\$378,833	
Cable Television	\$340,253	\$191,186	
City Treasurer	\$11,311	\$11,243	
City Attorney	\$257,410	\$747,880	
Finance	\$421,137	\$632,841	
Human Resources	\$205,190	\$179,885	
Information Technology	\$1,007,406	\$645,152	
Licensing & Code Enforcement	\$1,643,876	\$2,004,405	
Public Safety			
Police	\$28,003,389	\$27,631,618	
Fire	\$8,252,000	\$7,965,000	
Public Works			
Public Works	\$3,923,469	\$3,641,356	
Recreation & Co	ommunity Service	s	
Recreation & Community Services	\$1,744,688	\$2,007,739	
Community	Development		
Planning	\$396,302	\$567,360	
Building & Safety	\$907,030	\$959,470	
Grand Total	\$52,462,900	\$52,565,903	

Estimated Expenditures for FY 2009-2010

