

## FAST FACTS

- The City's fiscal year runs from July 1 to June 30 each year.
- The California Constitution requires a governing body to annually adopt, by resolution, an appropriations limit for each fiscal year. For Fiscal Year 2010-2011, the appropriations limit was adopted at \$53,795,701 under Resolution No. 7379.
- The City-wide 2010-2011 Fiscal Year Budget was adopted at \$248.2 million versus \$152.9 million from FY 2009-2010.
- The City of Hawthorne General Fund is balanced at \$51 million.
- The City will spend about 70 percent of the General Fund on Public Safety.
- A five-year history of revenues indicates an upward trend for the City of Hawthorne despite the current economy.
- More than two-thirds of the General Fund revenues are attributable to taxes, licenses, and permits. Other revenue sources consist of fines and forfeitures, investments, fees for services, intergovernmental charges, and grants.
- The City's General Fund Reserve remains steady at nearly 17 percent of its operating budget.



# CITY OF HAWTHORNE

## Budget-In-Brief

### Fiscal Year 2010-2011

#### ELECTED OFFICIALS

Mayor	Larry Guidi
Mayor Pro Tem	Daniel Juarez
Council Member	Angie English
Council Member	Ginny Lambert
Council Member	Alex Vargas
City Clerk	Norb Hubert
City Treasurer	Thierry Lubenec



Copies of the complete budget document are available for sale or review at:

CITY OF HAWTHORNE  
Finance Department  
4455 W. 126th Street  
Hawthorne, CA 90250

[http://www.cityofhawthorne.com/depts/administrative\\_services/finance](http://www.cityofhawthorne.com/depts/administrative_services/finance)

## ABOUT HAWTHORNE

"The City of Good Neighbors"

Year of Incorporation	1922
Population (@ Jan 2007)	86,420
Area	5.89 sq. miles
Government	Council / Manager
Police Stations	1
Fire Stations	3
Airport	1
City Parks	9
Municipal Pool	1
Elementary Schools	11
Middle Schools	4
High Schools	3
Libraries	2

#### FY 2010-2011 City-Wide Revenues

Taxes	39,538,589
Federal Funds	138,149,149
State Funds	12,496,302
County Funds	2,492,869
Inter-City Funds	5,778,808
Licenses, Permits, & Franchises	6,006,500
Charges for Services	3,544,450
Fines & Forfeitures	2,325,000
Other Revenue	9,998,115
Internal Charges	23,240,776

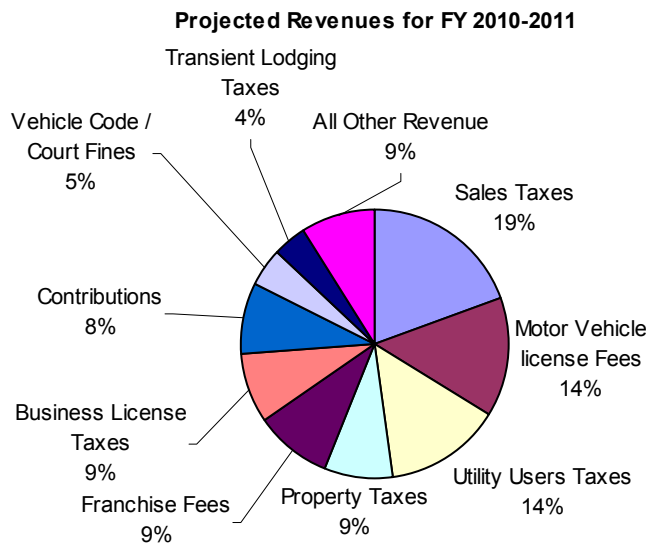
**Total City-Wide Revenues** **\$243.5 million**

#### FY 2010-2011 City-Wide Appropriations

Community Development	143,789,597
Public Safety	36,462,021
Redevelopment / Bonds & Loans	28,001,901
Public Works & Maintenance	23,190,021
Equipment & Maintenance	2,452,001
Recreation & Community Svcs	1,841,173
Code Enforcement	586,007
Building, Planning, & Engineering	1,618,169
Airport	786,407
General Government Admin	9,558,969

**Total City-Wide Appropriations** **\$248.2 million**

Revenues	FY 10/11	FY 09/10
Sales Taxes	\$9,889,802	\$10,024,000
Motor Vehicle license Fees	\$7,244,000	\$7,902,000
Utility Users Taxes	\$7,150,000	\$7,100,000
Property Taxes	\$4,338,000	\$5,140,000
Franchise Fees	\$4,635,000	\$4,935,000
Business License Taxes	\$4,401,800	\$4,750,000
Contributions	\$4,309,286	\$2,547,250
Vehicle Code / Court Fines	\$2,325,000	\$2,300,000
Transient Lodging Taxes	\$2,065,000	\$2,130,000
All Other Revenue	\$4,554,992	\$5,645,400
<b>Grand Total</b>	<b>\$50,912,880</b>	<b>\$52,473,650</b>



## GENERAL FUND

### FY 2010-2011

#### Summary of the General Fund - 2010/11

##### Revenues

On-going revenues	46,603,594	
Contributions from other funds	4,309,286	
		50,912,880

##### Budgeted Appropriations

On-going expenditures	(52,017,679)	
One-time savings	1,389,004	
		(50,628,675)

##### Surplus for the Year

284,205

##### General Fund Reserves

At June 30, 2011 **\$8.7 million**



Expenditures	FY 10/11	FY 09/10
General Government		
Mayor & Council	\$95,921	\$96,936
Non-Departmental	\$4,900,601	\$4,914,126
City Clerk	\$70,749	\$134,495
City Manager	\$62,628	\$203,882
Cable Television	\$309,048	\$340,253
City Treasurer	\$11,242	\$11,311
City Attorney	\$204,990	\$257,410
Finance / Licensing	\$323,639	\$421,137
Human Resources	\$176,900	\$205,190
Information Technology	\$732,871	\$1,007,406
Public Safety		
Police	\$27,536,567	\$28,003,389
Fire	\$8,405,000	\$8,252,000
Public Works		
Public Works	\$4,529,326	\$3,923,469
Recreation & Community Services		
Recreation & Community Services	\$1,494,271	\$1,744,688
Community Development		
Planning	\$356,179	\$396,302
Building & Safety	\$696,161	\$907,030
Code Enforcement	\$722,582	\$907,030
<b>Grand Total</b>	<b>\$50,628,675</b>	<b>\$51,726,054</b>

#### Estimated Expenditures for FY 2010-2011

